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# Memo

**To:** Green Mountain Care Board

**From:** Tracey Paul , CFO

**Date:** 07/21/2021

**Re:** Follow up question

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1. Is your Projection still valid ? If not please explain.

The original projection was based on actual thru March 2021. April thru June has seen North Country Hospital performing better than budget! Taking the actual performance thru June and assuming North Country Hospital meets budget for July thru September, we currently project a net operating margin of \$2.4M.